

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300100102	BATSWELETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK; SINGLE ECD CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 3 602 521	R -			R 954 342
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	DOE03NCAR040	IDT	CONSTRUCTION 61% 76%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND REPAIRS AND RENOVATIONS TO EXISTING ABLUTIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-04-24	2019-01-28	R 3 908 192	R 2 603 083	R 842 124		
300100201	BOSHENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 1 930 869	R -			R 386 174
300100557	BOTHITHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND PROVISION FOR PRESSED WATER STORAGE TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 3 540 000	R 117 540	R 3 422 460		
300100248	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; CONVERSION OF A CLASSROOM INTO A ECD FACILITY; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-02-01	R 2 393 883	R 370 325	R 2 393 883	R -	
300021101	DE AAR JUNIOR PRIMÈRE SKOOL	PIXLEY KA SEME	EMTHANJENI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 206 945	R -			R 453 369
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	DIKGATLONG	BBB/2018/002	BBB MOJAKI	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION AND 5 CLASSROOMS AND R&R AND SUPPLY, DELIVERY AND INSTALLATION OF STEEL PALISADE FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	15	2018-02-14	2019-05-10	R 6 965 927	R 7 474 000	R 400 242		
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	DIKGATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK; NUTRITION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 2 735 208	R -			R 547 042
300032301	DR IZAK VAN NIEKERK PRIMÈRE SKOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION; ACCESSABILITY; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 808 558	R -			R 521 711
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PIXLEY KA SEME	UMSOBOMVU	DRPW009/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK; UPGRADE OF SEWER SYSTEM; REPLACEMENT OF ASBESTOS ROOF; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-10-01	2019-04-01	R 1 457 771	R -	R 728 888		
300100383	ETHEL PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK; SINGLE ECD CLASSROOM; NUTRITION KITCHEN	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 2 829 128	R -			R 789 354
300031205	FERDINAND BRECHER PRIMARY SCHOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; ACCESSABILITY; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 7 890 511	R -			R 786 051
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; STONE GUARDS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-10-01	2021-04-01	R 2 981 114	R -			R 384 445
300012203	FLOORS NORTH INTERMEDIATE SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; MEDIA CENTRE; EXTENSION TO ADMIN	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 1 160 644	R -			R 232 129
300100408	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-09-01	2020-01-01	R 1 307 170	R 236 273	R 1 307 170		
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	DOE03NCAR041	IDT	CONSTRUCTION 78% 99%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND STAFF TOILETS AND BOOSTER PUMP	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2017-04-01	2019-03-31	R 4 163 188	R 2 787 863	R 556 043		
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 016 569	R -			R 483 000
300033401	HANTAM SEKONDÈRE SKOOL	NAMAKWA	HANTAM	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; COMPUTER CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 883 351	R -			R 572 870
300044402	HOËRSKOOL KATHU	JOHN TAOLO GAETSEWE	GAMAGARA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION BLOCK; ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 3 507 924	R -			R 806 339
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; 3 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); DOUBLE ECD CLASSROOMS; COMPUTER CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 5 471 423	R -			R 547 142
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION; SCIENCE LAB; SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE AND REPAIRS AND RENOVATIONS INCLUDING FLOORING+BC604	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-05-01	2022-01-01	R 3 469 817	R -			R 692 963
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND REPLACEMENT OF INAPPROPRIATE MATERIAL AS WELL AS REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-08-01	2021-08-01	R 899 920	R -	R 899 920	R -	R 1 562 368
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION; DOUBLE ECD	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-10-01	2022-04-01	R 4 871 427	R -			R 922 458
300011403	KIMBERLEY GIRLS HIGH SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-05-01	2022-01-01	R 4 727 792	R -			R 945 588
300100890	LETLHAKAJANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-09-01	2020-01-01	R 1 885 883	R 276 944	R 1 885 883		
300023304	LOWRYVILLE INTERMEDIÈRE SKOOL	PIXLEY KA SEME	UMSOBOMVU	DRPW010/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-06-01	2019-10-01	R 1 107 771	R -	R 1 107 771		
300100980	MADJO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2017/005	JTGDT	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	7	2017-04-01	2017-10-28	R 2 098 058	R -			R 600 000
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/016	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE NEW ABLUTION BLOCK AND PROVISION FOR PRESSED WATER STORAGE TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 2 714 000	R 98 374	R 2 615 626		
300100999	MAHIKANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 3 498 688	R -			R 698 737
300101004	MAIKAELELO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK, MEDIA CENTER AND A MEDIUM ADMINISTRATION BLOCK AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 1 160 644	R -			R 232 129
300033307	MALHERBE HUMAN INTERMEDIÈRE SKOOL	NAMAKWA	KAROO HOOGLAND	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION, SCHOOL HALL AND REPAIRS TO SCHOOL INCLUDING ACCESSABILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2022-02-01	R 9 563 011	R -			R 956 301
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-08-01	2020-12-01	R 1 428 715	R -	R 858 325	R -	R 1 000 124
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK AND REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 1 107 771	R -			R 221 554
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/014	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK AND REPAIRS TO SCHOOL ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 2 714 000	R 98 374	R 2 615 626		
300101239	MMITSATSHIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGDT/2018/017	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE NEW ABLUTION BLOCK AND PROVISION FOR PRESSED WATER STORAGE TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 2 714 000	R 98 374	R 2 615 626		
300041301	MÓRESON INTERMEDIÈRE SKOOL	PIXLEY KA SEME	SIYATHEMBA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK TO ACCOMMODATE GRADE R AND EDUCATORS; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-08-01	2021-04-01	R 1 107 771	R -	R 500 369	R -	R 807 382

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300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	MAGARENG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	LARGE ABLUTION AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 3 828 352	R -			R 765 670
300101812	REITEMOGTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	SMALL ABLUTION AND R&R INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 1 687 857	R -	R 735 988		R 996 562
300101920	SEGOPOTSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	GDF2018/001	GDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 2 398 549	R 950 000	R 1 448 549		
300101922	SEGWANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	GDF2018/002	GDT	CONSTRUCTION 26% 50%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-04-01	2019-08-30	R 2 912 821	R 950 000	R 1 962 821		
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGD	TENDER	STAGE 6: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-09-01	2020-01-01	R 1 081 905	R 210 278	R 1 081 905		
300101998	SIMOLOLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	DRPW014/2018	DRPW	DESIGN	STAGE 6: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-08-01	2019-10-01	R 1 428 714	R -	R 857 228		
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; DOUBLE ECD; 4 CLASSROOM BLOCK AND R&R TO SCHOOL INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-10-01	2022-04-01	R 9 167 785	R -			R 916 778
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	DIKGATLONG	DOE03NCAR039	IDT	DESIGN	STAGE 6: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND STRUCTURAL REMEDIATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-04-01	2019-03-31	R 3 279 983	R 352 811	R 927 172		
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD/2018/025	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF NEW ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 2 950 000	R 98 374	R 2 851 626		
300024221	VAN DER WALTSPOORT PRIMERE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	SMALL ABLUTION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-06-01	2020-10-01	R 1 107 772	R -			R 876 236
300021405	VERITAS SEKONDÊRE SKOOL	PIXLEY KA SEME	EMTHANJENI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-06-01	2020-10-01	R 1 160 644	R -		R 499 511	R 864 502
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY KA SEME	EMTHANJENI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION AND MAJOR R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 3 823 504	R -			R 764 701
300041401	AJ FERREIRA SEKONDÊRE SKOOL	ZF MGCAWU	DAWID KRUIPER	TBD	JTGD	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	REHABILITATION, RENOVATIONS & REFURBISHMENT	ACCESSABILITY	INCLUSIVE SCHOOL - CONVERSION OF SCHOOL INTO A DISABLED FRIENDLY FACILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-08-01	2019-12-01	R 3 599 019	R 3 050 016	R 549 003	R 500 000	
#N/A	DISABILITY ASSESSMENT	#N/A	#N/A	JTGD/2017/001	JTGD	FEASIBILITY	STAGE 4: FEASIBILITY	MAINTENANCE AND REPAIRS	ACCESSABILITY	FEASIBILITY ON DISABILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 4 500 000	R 2 485 200	R 1 014 800		
#N/A	DORA ALLOCATION	#N/A	#N/A	TBD	NCDOE	DESIGN	STAGE 6: DESIGN DEVELOPMENT	NON-INFRASTRUCTURE	ADMINISTRATION	APPOINTMENT OF INFRASTRUCTURE PERSONNEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2016-04-01	2020-03-30	R 139 548 210	R 27 454 210	R 48 000 000	R 48 000 000	R 48 000 000
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF 10 SKILLS ROOMS; LARGE ADMINISTRATION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-05-01	2022-01-01	R 2 604 897	R -			R 520 979
300033206	HANTAM PRIMERE SKOOL	NAMAKWA	HANTAM	DRPW015/2018	DRPW	FEASIBILITY	STAGE 4: FEASIBILITY	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF A LARGE ADMINISTRATION BLOCK; SCHOOL HALL; DRILLING AND EQUIPING OF A BOREHOLE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-05-01	2021-03-01	R 3 341 571	R -	R 1 870 786		
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DOE03NCAR028	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK; REPAIRS TO THE ROOF AND DRILLING OF A BOREHOLE PAVING OF CARPORTS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2017-05-18	2018-01-30	R 11 288 378	R 9 900 857	R 251 375		
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 2 690 460	R -			R 250 468
300101402	MOSHAWENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF A MEDIUM ADMINISTRATION BLOCK, A SMALL ABLUTION BLOCK AND A NEW SCIENCE LABORATORY AND R&R TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 3 390 743	R -			R 678 148
300101486	NAMETSEGANG HIGH SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	GDT2018/004	GDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF A LARGE ADMINISTRATION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-08-01	2021-02-01	R 5 632 929	R 2 921 250	R 2 711 679		
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF A MEDIUM ADMINISTRATION BLOCK, A CLASSROOM BLOCK, A DOUBLE ECD CLASSROOM; NEW FENCE AND REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2022-01-01	2022-09-01	R 5 196 047	R -			R 779 407
300101588	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	DOE03NCAR024	IDT	CONSTRUCTION 70% 90%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF NEW LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-03-13	R 11 157 917	R 9 480 021	R 1 173 074		
300032308	PORT NOLLOTH HOËRSKOOL	NAMAKWA	RICHTERSVELD	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONVERSION OF CLASSROOM INTO ADMIN FACILITIES AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 1 103 337	R -			R 500 388
300101901	SEDI BENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF LARGE ADMINISTRATION BLOCK, A 5 CLASSROOM BLOCK; A DOUBLE ECD CLASSROOM AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2022-01-01	2022-09-01	R 11 087 020	R -			R 553 351
300101901	SEDI BENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK; 2 CLASSROOM BLOCK AND A DOUBLE ECD	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 7 930 990	R -			R 593 099
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK, CLASSROOM BLOCK, DOUBLE ECD AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2023-01-01	2023-09-01	R 9 058 655	R -		R 1 058 455	R 5 000 250
300105057	AB KOLWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	IDT	FEASIBILITY	STAGE 3: PREFEASIBILITY	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; 5 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); NUTRITION CENTRE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2019-10-01	2020-06-01	R 7 798 379	R -	R 779 838	R 5 018 458	R 2 506 998
300021201	ALPHA PRIMERE SKOOL	PIXLEY KA SEME	EMTHANJENI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); SCHOOL HALL; DOUBLE ECD CLASSROOMS; NUTRITION CENTRE; ACCESSABILITY; SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-06-01	2021-04-01	R 16 868 025	R -			R 584 489
300044202	ASSMANG PRIMERE SKOOL	ZF MGCAWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 8 CLASSROOMS (INCLUDING 2 HOD OFFICES AND 2 BOOK STORES)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2023-01-01	2023-07-01	R 6 482 208	R -			R 783 535
300100054	BAITHAOPHI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	FEASIBILITY	STAGE 4: FEASIBILITY	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 4 CLASSROOM BLOCK WITH A HOD OFFICE, A SINGLE ECD CLASSROOM, STOREROOMS AND MAJOR REPAIRS AND RENOVATIONS, CONVERSION OF ABLUTION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	11	2018-04-01	2019-03-31	R 6 283 964	R 638 737			R 360 225
300100055	BAITREDI TECH & COM SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW016/2018	DRPW	FEASIBILITY	STAGE 4: FEASIBILITY	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOMS - REPLACEMENT OF MOBILE CLASSROOMS (INCLUDING 2 HOD OFFICES AND 2 BOOK STORES)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-06-01	2019-11-28	R 8 385 291	R -	R 2 927 852	R 1 000 488	
300017308	BANKSDRIF SECONDARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 2 CLASSROOMS (WITH HOD OFFICE AND BOOK STORE); 2 X COMBI COURTS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 3 802 140	R -			R 1 041 258
300100065	BATLHARO TLHAPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); NUTRITION BLOCK, 2 X COMBI COURTS; HALL; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-06-01	2021-04-01	R 14 620 640	R -			R 1 240 387
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 2 CLASSROOMS; ABLUTION BLOCK; ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2023-01-01	2023-07-01	R 3 784 343	R -			R 725 458
300013461	BORESETSE SECONDARY SCHOOL	FRANCES BAARD	DIKGATLONG	DOE03NCAR037	IDT	CONSTRUCTION 1% 25%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK, A LARGE ABLUTION BLOCK, A SCIENCE LABORATORY, A MEDIA CENTRE, ROOF REPAIRS AND MAJOR REPAIRS AND RENOVATIONS AT SCHOOL AND ELECTRICAL REPAIRS AND BOREBOLE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	15	2018-04-24	2018-11-23	R 23 289 485	R 7 788 288	R 7 198 710	R 6 918 407	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300100557	BOTHITHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK; 5 CLASSROOMS (INCLUDING BOOK STORE); MEDIUM ADMINISTRATION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2022-10-01	2023-06-01	R 6 758 862	R -	R 1 351 776	R 5 407 105	
300100271	DIBOTSWA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 6 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); NUTRITION BLOCK; HALL; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2022-02-01	2022-12-01	R 10 909 917	R -		R 258 445	
300012302	DL JANSEN PRIMÈRE SKOOL	FRANCES BAARD	DIKATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 10 CLASSROOM BLOCK (INCLUDING 2 HOD OFFICES AND 2 BOOK STORES); LARGE ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-10-01	2021-06-01	R 10 103 028	R -		R 820 487	
300042302	FRIERSDALE (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	KAI ! GARIB	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 6 403 788	R -		R 379 997	
300100395	GAKGATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOMS (INCLUDING 2 HOD OFFICES AND 2 BOOK STORES); LARGE ABLUTION BLOCK; MEDIUM ADMINISTRATION BLOCK, A DOUBLE ECD CLASSROOM AND CONVERSION OF ABLUTION TO WATERBORNE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2022-04-01	2023-02-01	R 18 074 217	R 103 035		R 797 423	
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOMS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-08-01	2021-02-01	R 3 457 192	R -	R 691 438	R 2 765 753	
300100410	GANTATELANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 7 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); 2 SMALL ABLUTION BLOCKS; DOUBLE ECD CLASSROOMS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-08-01	2021-06-01	R 9 624 274	R -	R 1 000 455	R 7 562 258	
300045401	HOËRSKOOL KALAHARI	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW021/2018	DRPW	DESIGN	STAGE 6: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-01-01	2020-05-01	R 9 795 005	R -	R 2 252 851	R 7 542 154	
300045403	HOËRSKOOL WRENCHVILLE	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW022/2018	DRPW	DESIGN	STAGE 6: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A SCHOOL HALL, LARGE ABLUTION BLOCK, SUPPLY, DELIVERY AND INSTALLATION OF A HIGH SECURITY FENCE, MULTIPURPOSE COURT; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-05-01	2021-03-01	R 18 012 291	R -	R 4 503 073	R 5 234 356	R 5 000 423
300015202	IKAGENG INTERMEDIÈRE SKOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	4 CLASSROOMS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-05-01	2022-01-01	R 4 203 089	R -		R 840 618	
300100535	IKETLELETSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK; LARGE ADMINISTRATION BLOCK; REPAIRS AND RENOVATIONS INCLUDING ELECTRICITY UPGRADE AND CONVERSION OF CLASSROOM INTO SCIENCE LABORATORY, REFURBISHMENT OF LIBRARY AND 2 V. COMBILIBRARY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 9 822 776	R -		R 982 278	
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 10 CLASSROOM BLOCK; MEDIA CENTRE; DOUBLE ECD CLASSROOM AND NUTRITION BLOCK; ACCESSABILITY AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2020-06-01	2021-04-01	R 3 347 801	R -	R 669 578	R 2 678 313	
300024207	JJ BOOYSEN PRIMÈRE SKOOL	PIXLEY KA SEME	UBUNTU	PSP/2015/001/03/06	BBB MOJAKI	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-02-02	2019-04-01	R 35 179 755	R 1 737 754		R 500 478	R 11 818 236
300016401	KARRIKAMA HOËRSKOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	5 CLASSROOM BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2021-02-01	R 4 057 630	R -		R 456 425	
300100891	KGONO PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	ASBESTOS REPLACEMENT -CONSTRUCTION OF A 15 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2021-05-01	2022-05-01	R 20 466 832	R -		R 250 147	
300015403	KIMBERLEY BOYS HIGH SCHOOL	FRANCES BAARD	SOL PLAATJE	PSP/2018/001/03/10 & OR-027087	BBB MOJAKI	CONSTRUCTION 1%-25%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOMS, A LARGE ABLUTION BLOCK AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-02-02	2018-03-31	R 10 016 437	R 2 650 080	R 4 465 000		
300100789	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK AND NUTRITION BLOCK; R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 6 469 343	R -	R 1 293 869	R 5 175 474	
300034205	LAERSKOOL BRANDVLEI	NAMAKWA	HANTAM	DRPW023/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 2 CLASSROOMS; MEDIUM ADMINISTRATION BLOCK; LARGE ABLUTION BLOCK; CONVERSION OF OLD TOILETS INTO A MEDIA CENTRE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-10-01	2019-06-01	R 9 516 813	R -	R 4 283 376	R 5 235 237	
300045211	LAERSKOOL SEODIN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK; ABLUTION? AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-07-01	R 4 183 145	R -	R 836 629	R 3 346 518	
300018210	LAERSKOOL VOORUITSIG	FRANCES BAARD	SOL PLAATJE	PSP/2015/001/0	BBB MOJAKI	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 8 CLASSROOMS, A DOUBLE ECD CLASSROOM, A LARGE ABLUTION BLOCK, A LARGE ADMINISTRATION BLOCK AND MAJOR REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	24	2017-02-02	2018-03-31	R 26 930 412	R 11 253 208	R 3 135 441	R 783 860	
300100817	LARENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW024/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOMS (INCLUDING 2 HOD OFFICES AND 2 BOOK STORES); DOUBLE ECD CLASSROOM; MEDIUM ADMINISTRATION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-05-01	2021-01-01	R 14 413 635	R -	R 720 682	R 5 765 454	R 7 927 499
300100821	LEBANG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK; MEDIA CENTRE; COMPUTER CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-07-01	R 8 317 397	R -		R 283 479	
300043218	LUTZBURG (SSKV) INTERMEDIÈRE SKOOL	ZF MGCAWU	KAI ! GARIB	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK AND A DOUBLE ECD AND CORRECTIVE MAINTENANCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-10-01	2023-04-01	R 7 625 865	R -		R 625 922	
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-06-01	2021-10-01	R 1 623 062	R -		R 324 610	
300101061	MAMORATWA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 3 CLASSROOM BLOCK A SMALL ABLUTION BLOCK AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 3 963 613	R -		R 790 723	
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 3 CLASSROOM BLOCK AND REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 3 210 515	R -		R 642 103	
300101304	MOHOLENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 10 385 560	R -		R 518 278	
300101380	MONOKETSI INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 2 CLASSROOM BLOCK & LARGE ABLUTION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 3 051 767	R -		R 610 353	
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	DIKATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 4 CLASSROOM BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-05-01	2021-09-01	R 3 246 104	R -		R 649 221	
300101450	MOTSHWARAKOOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 3 CLASSROOM BLOCK AND R&R TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 4 675 006	R -		R 740 118	
300101564	OLEHLE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	PHOKWANE	DRPW025/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	REPLACEMENT OF BURNT CLASSROOMS; CONSTRUCTION OF 5 CLASSROOMS (INCLUDING HOD OFFICE AND BOOK STORE); LARGE ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-01-01	2020-09-01	R 6 611 859	R -	R 1 983 558	R 4 628 302	
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 10 CLASSROOM BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-10-01	2021-04-01	R 8 386 291	R -		R 1 673 258	
300022214	ORANJE DIAMANT PRIMÈRE SKOOL	PIXLEY KA SEME	THEMBELIHLE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	DOUBLE ECD; CLASSROOM BLOCK AND REPAIRS AND RENOVATIONS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 3 000 461	R -	R 560 112	R 2 440 360	
300101566	PABALELO PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK AND ABLUTION BLOCK AND MAJOR R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-10-01	2022-04-01	R 7 686 236	R -		R 268 445	
300042402	PABALLELO HIGH SCHOOL	ZF MGCAWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A CLASSROOM BLOCK AND ABLUTION BLOCK AND MAJOR R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2023-01-01	2023-07-01	R 6 785 732	R -		R 857 488	
300101611	PHAKANE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOM BLOCK, A LARGE ABLUTION BLOCK; A NEW NUTRITION BLOCK AND MAJOR REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-09-01	R 10 247 041	R -		R 649 257	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300017220	REAIPELA INTERMEDIATE SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A CLASSROOM BLOCK 4, DOUBLE ECD; ABLUTION AND NUTRITION CENTRE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2021-10-01	2022-08-01	R 6 809 452	R			R 980 945
300101783	REARATA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DONCR	CO-FUNDING	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CO-FUNDING OF MEDIA CENTRE AND 10 CLASSROOMS AND ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-04-01	2017-07-30	R 6 600 000	R	R 2 640 000		
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 3 CLASSROOM BLOCK AND SMALL ABLUTION BLOCK AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 5 437 911	R			R 567 482
300101998	SIMOLOLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 335 728	R			R 467 146
#N/A	SISHEN INTERMEDIATE MINE SCHOOL	#N/A	#N/A	DRPW026/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOM BLOCK (INCLUDING HOD OFFICE AND BOOK STORE); DOUBLE ECD CLASSROOMS; LARGE ABLUTION BLOCK; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-05-01	2021-01-01	R 9 704 509	R	R 2 232 037	R 3 681 000	R 3 590 000
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	SIYATHEMBA	BBB/2018/003	BBB MOJAKI	FEASIBILITY	STAGE 3: PREFEASIBILITY	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	REPLACEMENT OF 11 BURNT CLASSROOMS (ASBESTOS STRUCTURES)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2019-04-01	2019-11-27	R 16 178 408	R	R 11 324 885	R 4 853 522	
300016402	TETLANYO SECONDARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A CLASSROOM BLOCK 3; COMPUTER CLASSROOM AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 5 227 042	R			R 522 704
300102234	TSHIMOLOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK; EXTENSION OF ADMINISTRATION BLOCK; SUPPLY, DELIVERY AND INSTALLATION OF STEEL PALISADE FENCE AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 500 000	R			R 542 366
300102050	TT LEKALAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK, A LARGE ABLUTION BLOCK, DOUBLE ECD AND REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 5 878 370	R 982 669			R 678 000
300045213	VAN ZYLSDRUS INTERMEDIÉRE SKOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	DOE03NCR021	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOM BLOCK AND A DOUBLE ECD CLASSROOM AND A LARGE ABLUTION BLOCK AND ELECTRICITY REPIARS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2018-04-01	2018-01-13	R 11 151 714	R 8 379 922	R 2 333 244		
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	OR-025880	BBB MOJAKI	CONSTRUCTION 19%-25%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 16 CLASSROOMS, A DOUBLE ECD CLASSROOM, 2 LARGE ABLUTION BLOCKS, A SCHOOL HALL, WATER AND MAJOR REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2018-01-17	2019-07-11	R 46 258 892	R 14 093 842	R 10 505 525	R 12 140 488	R 5 000 412
300033402	HOËRSKOOL CALVINIA	NAMAKWA	HANTAM	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	REHABILITATION, RENOVATIONS & REFURBISHMENT	CONVERSION	CONVERSION OF UNDERUTILISED CLASSROOMS INTO SPECIALIST CLASSROOMS, ADMIN SPACES AND UTILITY SPACES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2021-07-01	2021-10-01	R 350 001	R			R 350 000
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-05-01	2021-09-01	R 3 442 712	R			R 132 478
300100166	BOJELAKGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE, CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2021-12-01	R 4 222 839	R			R 450 147
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; NUTRITION BLOCK; LARGE ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-10-01	2021-08-01	R 3 442 712	R	R 888 542		R 2 754 170
300017303	CW KIES INTERMEDIÉRE SKOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF AN ECD CLASSROOM, MEDIA CENTRE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2021-07-01	R 7 288 733	R			R 320 789
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	DIKGATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	DOUBLE ECD; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 3 447 222	R		R 888 444	R 2 754 777
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM; NUTRITION KITCHEN; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 4 213 898	R			R 842 780
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW017/2018	DRPW	FEASIBILITY	STAGE 4: FEASIBILITY	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-01-01	2020-05-01	R 3 442 710	R	R 1 721 355	R 1 721 355	
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 2 603 458	R			R 520 691
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; NUTRITION BLOCK WITH LARGE DINING HALL; ACCESSABILITY; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-10-01	2021-08-01	R 7 662 745	R		R 1 538 548	R 6 154 198
300013203	GN PRESSLY INTERMEDIÉRE SKOOL	FRANCES BAARD	DIKGATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 4 204 861	R		R 840 972	R 3 383 889
300017224	JAN KEMPDORP PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	DOE03NCR043	IDT	CONSTRUCTION 26% 50%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM, A BOREHOLE AND REPAIRS AND RENOVATIONS TO EXISTING ABLUTIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2017-04-01	2019-03-31	R 6 975 977	R 2 785 890	R 605 000		
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCAWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2022-01-01	2022-09-01	R 3 442 713	R		R 688 543	R 2 754 170
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	DOUBLE ECD AND CONDITION-BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 1 111 548	R			R 580 258
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DRPW018/2018	DRPW	FEASIBILITY	STAGE 4: FEASIBILITY	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2018-10-01	2019-02-01	R 3 442 710	R	R 1 721 355		
300045210	LAERSKOOL KURUMAN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM; 3 CLASSROOM BLOCK AND R&R INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-07-01	R 3 442 710	R		R 688 542	R 2 754 168
300023304	LOWRYVILLE INTERMEDIÉRE SKOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM AND REPAIRS TO SCHOOL INCLUDING ACCESSABILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 4 801 529	R		R 978 306	R 3 913 224
300014208	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM AND REPAIRS AND RENOVATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 3 347 891	R		R 669 678	R 2 678 313
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM, MEDIUM ADMINISTRATION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-06-01	2022-02-01	R 5 868 388	R			R 569 839
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	KTT003_2018	KTRUST	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-26	R 3 442 712	R	R 1 500 213	R 1 992 422	
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM; 5 CLASSROOM BLOCK AND MAJOR REPAIRS AND RENOVATIONS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-01-01	2021-09-01	R 4 092 710	R		R 618 000	R 3 274 000
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM; SCIENCE LAB AND REPAIRS AND RENOVATIONS INCLUDING ACCESSABILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 3 442 710	R		R 688 542	R 2 754 168
300042213	NEILERSDRIFT INTERMEDIÉRE SKOOL	ZF MGCAWU	KAI ! GARIB	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD AND REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 4 444 476	R		R 888 000	R 3 565 000
3000391209	PORT NOLLOTH LAERSKOOL	NAMAKWA	RICHTERSVELD	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-08-01	2020-10-30	R 3 442 712	R		R 688 542	R 2 754 170
300101793	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	KTT002_2018	KTRUST	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-28	R 3 442 712	R	R 1 500 000	R 1 942 412	

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300101919	SEGONYANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	KT001_2018	KTRUST	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-28	R 3 442 712	R	R 1 500 000	R 1 028 111	R 914 432
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM, 2 CLASSROOM BLOCK AND A MEDIUM ADMINISTRATION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 6 209 634	R			R 241 212
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM AND A LARGE ABLUTION AND R&R INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-07-01	R 7 551 547	R			R 231 788
300101999	SIMON MEDUPE PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM AND LARGE ABLUTION BLOCK AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 4 508 535	R			R 901 707
300016215	SOL PLAATJE PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM, ACCESSABILITY AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 5 136 714	R			R 560 432
300032209	SPRINGBOK PRIMÈRE SKOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2021-08-01	2022-02-01	R 6 284 758	R			R 688 241
300017213	TLHATLOGANG INTERMEDIATE SCHOOL	FRANCES BAARD	MAGARENG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD AND REPAIRS AND RENOVATIONS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-05-01	2021-09-01	R 3 963 870	R			R 792 174
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-08-01	2020-12-01	R 3 442 712	R		R 688 542	R 2 754 170
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM AND MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-10-01	2022-04-01	R 5 853 298	R			R 565 330
300100081	BAREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2019/001	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 750 945	R 577 056	R 173 889		
#N/A	ELECTRICAL SURVEY	#N/A	#N/A	TBD	ISJX	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	ELECTRICITY	SURVEY ON ELECTRICITY REQUIREMENTS AND ISSUING OF COC'S FOR SCHOOLS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-26	R 7 500 000	R	R 5 000 469		
300100426	GATA-LWA-TLOU INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2019/005	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 682 086	R 541 271	R 140 815		
300010101	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-028019	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	ELECTRICITY	ELECTRICAL INSTALLATION AND REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-07	2019-05-08	R 261 895	R	R 261 895		
300100648	KEGOMODITSE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2018/010	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 712 751	R 628 123	R 84 627		
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	OR-027437	NCDOE	CLOSED OUT	STAGE 9: PACKAGE COMPLETION	MAINTENANCE AND REPAIRS	ELECTRICITY	ELECTRICAL INSTALATION AND MAJOR REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-02-22	2018-05-22	R 253 793	R 228 414	R 25 379		
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2018/009	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 721 467	R 632 983	R 88 484		
300100999	MAHIKANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD7/2018/012	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 943 566	R 618 043	R 125 523		
300101081	MAMORATWA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD7/2018/011	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 856 019	R 745 395	R 110 623		
300043307	MÓRESON INTERMEDIÈRE SKOOL	PIXLEY KA SEME	SIYATHEMBA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	ELECTRICITY	PACKAGED - CONNECTION OF MOBILES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-07-01	2020-10-01	R 350 000	R		R 350 000	
300101498	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2018/018	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 874 797	R 729 673	R 145 124		
300101562	OLEBOGENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2018/020	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 944 000	R 98 374	R 845 626		
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD7/2018/022	JTGD	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	ELECTRICITY	UPGRADING OF ELECTRICITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-30	2019-05-29	R 771 293	R 679 274	R 92 019		
300010101	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-028017	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	NON-INFRASTRUCTURE	EPWP	SUPPLY OF EPWP MATERIALS FOR REPAIRING LEARNER DESKS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2019-02-07	2019-03-09	R 58 037	R	R 58 037		
#N/A	FIRE EQUIPMENT SERVICING	#N/A	#N/A	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	EQUIPMENT	FIRE EQUIPMENT SERVICING	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-26	R 2 000 000	R	R 1 000 000	R 1 000 000	R 1 000 000
300100102	BATSWELEITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-11-01	2020-01-30	R 417 432	R	R 400 432		
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAKWA	NAMA KHOI	OR-027724	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-10-30	2019-01-28	R 207 360	R	R 207 360		
300100271	DIBOTSWA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 8: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-05-01	2019-07-30	R 474 049	R	R 474 049		
300013902	DIKGATLONG SECONDARY SCHOOL	FRANCES BAARD	DIKGATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF STEEL PALISADE FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-08-01	2020-11-01	R 744 533	R		R 148 907	R 595 627
300100404	GAMOHANA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-05-01	2019-07-30	R 509 906	R	R 506 906		
300034203	GOODHOUSE NGK PRIMÈRE SKOOL	NAMAKWA	NAMA KHOI	OR-027772	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-09	2018-10-30	R 421 204	R	R 421 204		
300033402	HOËRSKOOL CALVINIA	NAMAKWA	HANTAM	OR-027795	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF WELDED MESH FENCE (HOSTEL - HANTAMHOF)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-13	2019-02-13	R 482 868	R	R 482 868		
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-05-01	2019-07-30	R 302 673	R	R 302 673		
300044302	LANGBERG HIGH SCHOOL	JOHN TAOLO GAETSEWE	GAMAGARA	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2021-01-01	2021-07-01	R 6 000 000	R			R 369 221
300100840	LEHIKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-11-01	2020-02-01	R 349 453	R	R 349 453		
300034207	NORAP MET PRIMÈRE SKOOL	NAMAKWA	KAMIESBERG	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-11-01	2020-02-01	R 409 950	R	R 409 950		
300034226	SIMBRUNER PRIMARY SCHOOL	ZF MCGAUJ	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-08-01	2020-11-01	R 520 640	R		R 520 640	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	OR-027781	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	NON-INFRASTRUCTURE	FURNITURE	FURNITURE FOR A MEDIA CENTRE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-09	2019-02-07	R 27 140	R -	R 27 140			
#N/A	FURNITURE - ALL SCHOOLS AFFECTED	#N/A	#N/A	TBD	NCDOE	TENDER	STAGE 6: DESIGN DOCUMENTATION	NON-INFRASTRUCTURE	FURNITURE	PROVISION OF FURNITURE FOR ALTERNATIVE STRUCTURES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2018-02-08	2018-03-31	R 29 521 297	R 9 717 559	R 2 000 000	R 2 000 000	R 2 000 000	
300021404	ORION SEKONDÊRE SKOOL	PIXLEY KA SEME	EMTHANJENI	OR-027830	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	NON-INFRASTRUCTURE	FURNITURE	FURNITURE FOR 3 CLASSROOMS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-19	2019-02-17	R 127 439	R -	R 127 439			
300022305	HOËRSKOOL STEYNVILLE	PIXLEY KA SEME	THEMBELIHLÉ	028/2018/ISJX GROUP	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	HALL	COMPLETION OF HALL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	9	2018-10-31	2019-07-31	R 4 700 000	R -	R 1 500 000			
300101488	NAMETSEGANG HIGH SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	HALL	CONSTRUCTION OF A NEW SCHOOL HALL, REFURBISHMENT OF SCIENCE LAB AND R&R INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2022-01-01	2022-09-01	R 6 852 286	R -	R -	R 1 370 457	R 5 481 829	
300100095	BATLHARO TLHAPING SECONDARY SCHOOL	JOHN TAALO GAETSEWE	GA-SEGONYANA	DOE01NCAR051	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	NEW OR REPLACED INFRASTRUCTURE	HOSTEL	REPLACEMENT OF SCHOOL HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2013-10-02	2014-10-02	R 54 041 328	R 50 404 507	R 1 636 818			
300000008	JTG DITHAKONG NEW SCHOOL AND HOSTEL	JOHN TAALO GAETSEWE	JOE MOROLONG	DOE03NCAR004_F3	IDT	CONSTRUCTION 1%-25%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	HOSTEL	PHASE 3- CONSTRUCTION OF SCHOOL HOSTEL AND EDUCATOR ACCOMMODATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2018-05-17	2019-11-08	R 103 176 608	R -	R 13 071 226	R 28 758 595	R 18 912 692	
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAALO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	HOSTEL	PHASE 1: EXTENSION OF HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2020-08-01	2021-08-01	R 3 500 000	R -	R -	R 700 000	R 2 800 000	
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES: ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-05-01	2020-11-01	R 450 000	R -	R -	R 450 000		
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	ISJX006	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES (10 CLASSROOMS)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	24	2018-03-01	2019-04-30	R 11 800 000	R 2 635 064	R 6 774 105			
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY KA SEME	UBUNTU	DOE03NCAR042	IDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	DEMOLITION OF ASBESTOS STRUCTURES - CONSTRUCTION OF A NEW 8 CLASSROOM BLOCK, NUTRITION CENTRE, A LARGE ABLUTION AND A DOUBLE ECD CLASSROOM, SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE, APPROPRIATE WATER TANK AND SPORT FACILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2017-08-30	2018-02-01	R 21 887 888	R 2 250 350	R 12 213 908	R 3 168 216		
300016208	LAERSKOOL EUREKA	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	REHABILITATION, RENOVATIONS & REFURBISHMENT	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MINOR REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-08-01	2021-12-01	R 750 000	R -	R -	R 250 432		
300014208	RIETVIER PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	ISJX	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES - CONSTRUCTION OF 15 CLASSROOMS; A LARGE ABLUTION BLOCK AND A LARGE ADMINISTRATION BLOCK AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2020-10-01	2021-10-01	R 16 353 818	R -	R 10 629 882	R 5 723 836		
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	SOL PLAATJE	TBD	ISJX	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 10 CLASSROOMS AND ABLUTION BLOCK, ADMIN AND DOUBLE ECD	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2021-05-01	2022-05-01	R 11 103 621	R -	R 11 103 621			
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	SOL PLAATJE	ISJX007	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 9 CLASSROOMS AND ABLUTION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2017-10-30	2018-05-01	R 16 821 129	R 2 710 814	R 11 372 402			
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGGAWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 16 CLASSROOMS (INCLUDING 3 HOD OFFICES AND 3 BOOK STORES); 1 ECD CLASSROOM; MEDIUM ADMIN BLOCK; MEDIUM ABLUTION AND LARGE ABLUTION BLOCKS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2021-05-01	2022-05-01	R 54 440 283	R -	R -	R 2 724 785	R 6 166 042	
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGGAWU	DAWID KRUIPER	ISJX011	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	INAPPROPRIATE STRUCTURES	MAJOR REMEDIAL WORK IN TERMS OF ASBESTOS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2017-05-30	2018-04-30	R 2 950 000	R 443 141	R 2 067 885			
300100055	BAITIREDI TECH & COM SECONDARY SCHOOL	JOHN TAALO GAETSEWE	GA-SEGONYANA	JTGDT/2018/002	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A PRESSED STEEL TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 2 832 001	R 98 374	R 2 733 627			
300106000	BANKHARA BODULONG HIGH SCHOOL	JOHN TAALO GAETSEWE	GA-SEGONYANA	JTGDT/2018/004	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATION OF EXISTING TOILETS AND MAINTENANCE OF THE EXISTING SEPTIC TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 3 540 000	R 117 540	R 3 422 460			
300024301	BENNIE GROENEWALD PRIMÊRE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 450 001	R -	R -	R 450 000		
300011202	BUCKLANDS (NGK) PRIMÊRE SKOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	NUTRITION KITCHEN MOBILE; CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 779 805	R -	R -	R 779 804		
300024302	CARNARVON SECONDARY SKOOL	PIXLEY KA SEME	KAREEBERG	OR-028020	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO UNDERGROUND BURST PIPES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-07	2019-05-08	R 180 000	R -	R 180 000			
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ACCESSIBILITY; REPAIRS AND RENOVATIONS TO SCHOOL (INCLUDING REPAIRS TO ROOF AND CEILINGS)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2020-12-01	R 2 458 861	R -	R 1 000 000	R 1 458 861		
300015206	DJ TOITSPAN LAERSKOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-04-01	2020-03-26	R 2 951 511	R -	R 2 951 511			
300100383	ETHEL PRIMARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	ST081/2018	NCDOE	FINAL COMPLETION	STAGE 9: PACKAGE COMPLETION	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	PACKAGED - REPAIRS AND RENOVATION TO SCHOOL, BOREHOLE & SANITATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-02-15	2018-08-15	R 2 000 000	R 1 774 558	R 125 442			
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	OR-021051	NCDOE	CONSTRUCTION 78% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-02-05	2018-05-20	R 370 104	R 355 904	R 14 200			
300100403	GAMOCWAEDI PRIMARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-04-01	2021-10-01	R 750 000	R -	R -	R 250 000		
300013203	GN PRESSLY INTERMEDIÊRE SKOOL	FRANCES BAARD	DIKGATLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR REPAIRS AND RENOVATIONS AT ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2020-07-01	2020-10-01	R 500 000	R -	R -	R 500 000		
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; SPORT FACILITIES; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-04-01	2020-10-01	R 800 000	R -	R -	R 800 000		
300100478	H SAANE PRIMARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	JTGDT/2018/006	JTGDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	CONVERSION OF EXISTING TOILETS TO WATERBORNE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 920 400	R 98 374	R 822 026			
300032402	HOERSKOOL S A VAN WYK	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	CONVERSION OF UNDERUTILISED CLASSROOMS (NEEDS MEDIA CENTRE, SCIENCE LAB, HOD OFFICE, BOOK STORE, JANITOR QUARTER, NUTRITION CENTRE WITH LARGE DINING); CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 350 002	R -	R -	R 350 002		
300024206	HUTCHINSON PRIMÊRE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	DRILLING AND EQUIPPING OF A NEW BOREHOLE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-09-01	2022-03-01	R 453 187	R -	R -	R 453 185		
300100542	INEELENG PRIMARY SCHOOL	JOHN TAALO GAETSEWE	GA-SEGONYANA	TBD	NCDOE	DESIGN	STAGE 6: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO CLASSROOM AND ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-05-01	2019-11-01	R 495 835	R -	R 495 835			
300100646	KEGOMODITSE SECONDARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	OR-028844	NCDOE	TERMINATED	NOT APPLICABLE	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-07-07	2018-07-29	R 280 220	R 280 220	R 194 945			
300100715	KHUIS PRIMARY SCHOOL	JOHN TAALO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO CLASSROOM FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-05-01	2019-11-01	R 486 615	R -	R -	R 486 615		
300044002	LANGBERG HIGH SCHOOL	JOHN TAALO GAETSEWE	GAMAGARA	GDF2018/005	GDT	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-20	2019-05-21	R 3 540 000	R 2 000 000	R 1 450 000			

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	DM'S PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300100873	LESEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2018/007	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A NEW SEPTIC TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2019-02-13	2019-10-11	R 1 770 000	R 98 374	R 1 671 626		
300083211	LOERIESFONTEIN HOERSKOOLO	NAMAKWA	HANTAM	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATION TO THE SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-05-20	2020-08-18	R 3 151 234	R -		R 1 500 000	R 1 750 000
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD/2018/008	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A NEW SEPTIC TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 1 003 000	R 142 344	R 860 656		
300043217	LUKHANYISO PRIMARY SCHOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONVERSION OF CLASSROOM INTO MULTI MEDIA CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-09-01	2022-03-01	R 250 000	R -			R 250 000
#N/A	MAINTENANCE AND REPAIRS - ALL SCHOOLS AFFECTED	#N/A	#N/A	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MINOR AND MAJOR MAINTENANCE TO SCHOOLS - INCLUDES EMERGENCY MAINTENANCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2016-04-01	2019-03-31	R 89 896 210	R -	R 43 127 250	R 41 505 573	R 43 949 151
300101011	MAIPHINCKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 500 000	R -			R 500 000
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGD	TERMINATED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIR AND RENOVATIONS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2016-08-01	2016-10-30	R 555 975	R 333 741	R 222 234		
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	OR-027690	NCDOE	CONSTRUCTION 28% 50%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIR AND RENOVATIONS TO ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-10-25	2019-01-23	R 387 900	R 123 600	R 357 900		
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	DESIGN	STAGE 8: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAINTENANCE AND REPAIRS TO ABLUTION FACILITIES AT THE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-01-15	2018-04-15	R 210 430	R -		R 210 430	
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	JTGD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-09-01	2020-01-01	R 350 000	R -	R 350 000		
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO CLASSROOM FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-05-01	2019-07-30	R 502 298	R -			R 520 000
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2018/016	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A NEW SEPTIC TANK AND WATER TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 1 475 000	R 98 374	R 1 376 626		
300101125	MASANKONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; SANITATION REHABILITATION; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-09-01	2022-03-01	R 350 000	R -			R 350 000
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	OR-027317	NCDOE	CONSTRUCTION 61% 75%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF SCHOOL STRUCTURE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-09-12	2018-12-12	R 463 980	R 276 801	R 187 179		
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2018/013	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A PRESSED STEEL TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 1 770 000	R 98 374	R 1 671 626		
300101450	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	GDF2018/003	GDT	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	EMERGENCY ADMINISTRATION BLOCK & REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 6 534 206	R 1 221 250	R 5 312 956		
300101503	NCWENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 500 000	R -			R 500 000
300045304	NOORD-KAAP PRIMERE SKOOL	JOHN TAOLO GAETSEWE	GAMAGARA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 000 000	R -		R 1 000 000	
300101582	OLEBOGENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD/2018/019	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO THE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 3 540 000	R 98 374	R 3 441 626		
300024215	PAMPOENPOORT PRIMERE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-06-01	2021-12-01	R 803 251	R -			R 403 250
300101655	PITSO JANTJIE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REFURBISHMENT OF SCIENCE LAB; ELECTRICAL UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-09-01	2021-02-01	R 500 000	R -		R 500 000	
300101691	PULELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGD/2018/021	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A PRESSED STEEL TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 944 000	R 98 374	R 845 626		
300017220	REAIPELA INTERMEDIATE SCHOOL	FRANCES BAARD	PHOKWANE	V3009	V3	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2017-04-30	2018-12-30	R 19 380 168	R 464 551	R 4 759 197	R 12 494 033	
300101821	REKGARATHILE HIGH SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2018/023	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS OF EXISTING TOILETS AND INSTALLATION OF A PRESSED STEEL TANK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 1 416 000	R 98 374	R 1 317 626		
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2018/024	JTGD	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO EXISTING TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2018-11-30	2019-05-29	R 413 001	R 63 000	R 350 001		
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	OR-026954	NCDOE	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-05-30	R 558 363	R 535 045	R 144 681		
300023403	UMSO HIGH SCHOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	BBB MOJAKI	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	COMPLETION OF SCHOOL HALL AND REPAIRS AND RENOVATIONS TO SCHOOL FACILITIES INCLUDING ELECTRICITY UPGRADE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-08-30	R 3 000 000	R -	R 2 250 000	R 750 000	
300023906	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	CONVERSION OF UNDERUTILISED CLASSROOMS INTO SPECIALIST CLASSROOMS, ADMIN SPACES AND UTILITY SPACES; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-05-01	2020-11-01	R 350 001	R -		R 350 000	
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEY KA SEME	UBUNTU	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO BURNT HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-11-01	2019-06-29	R 2 143 801	R -	R 857 521	R 1 425 434	
300016302	IXUNKHWESA COMBINED SCHOOL	FRANCES BAARD	SOL PLAATJE	V3001	V3	TENDER	STAGE 6: DESIGN DOCUMENTATION	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	CONDITION-BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2018-03-31	R 8 044 435	R 223 117	R 2 410 859	R 5 523 455	
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	JTGD	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION-BASED MAINTENANCE AND REFURBISHMENT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-04-01	2019-06-30	R 2 360 000	R 361 353	R 2 380 000		
300104042	BA-GA PHADIMA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	ST078/2018	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	REPAIRS AND RENOVATIONS TO SCHOOL AND REFURBISHMENT OF SCIENCE LABORATORY, SANITATION, FENCING	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-05-01	2018-05-01	R 5 500 000	R -	R 1 000 000		
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCWU	KAI I GARIB	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 778 035	R -		R 778 034	
300044401	BLINKKLIP SEKONDERE SKOOL	ZF MGCWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-04-01	2020-12-01	R 1 500 000	R -			R 249 877
300100200	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 623 677	R -			R 250 321
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCWU	IKHEIS	ISJX001-2017	ISJX	CONSTRUCTION 1% 25%	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	ROOF REPAIRS AND MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	9	2017-08-30	2018-05-30	R 2 950 000	R 668 028	R 1 281 974		

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 1 500 001	R -		R 1 500 000	
300024302	CARNARVON SECONDARY SKOOL	PIXLEY KA SEME	KAREEBERG	ISJX002	ISJX	TENDER	STAGE 6: DESIGN DOCUMENTATION	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL AND SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	9	2017-04-01	2018-05-01	R 13 520 419	R 1 201 861	R 5 340 950	R 4 369 869	
300023302	COLESBERG GEKOMBINEERDE SKOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 4 432 591	R -		R 4 432 589	
300031401	CONCORDIA SEKONDÊRE SKOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 1 104 399	R -		R 1 104 368	
300031203	DRYFSAND PRIMÊRE SKOOL	NAMAKWA	RICHTERSVELD	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 810 280	R -		R 810 279	
300010706	ELIZABETH CONRADIE SPECIAL SCHOOL	FRANCES BAARD	SOL PLAATJE	V3003	V3	TENDER	STAGE 6: DESIGN DOCUMENTATION	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL AND HOSTEL PHASE 2	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2017-04-01	2018-03-31	R 12 488 104	R 365 241	R 4 846 476		
300012203	FLOORS NORTH INTERMEDIATE SCHOOL	FRANCES BAARD	SOL PLAATJE	V3005	V3	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	9	2017-04-01	2018-03-31	R 2 859 227	R 116 664	R 2 031 651		
300033301	FRASERBURG GEKOMBINEERDE SKOOL	NAMAKWA	KAROO HOOGLAND	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2021-02-01	2021-08-01	R 1 500 000	R -		R 216 941	R 1 283 059
300100401	GALATOLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 127 247	R -		R 1 127 246	
300044208	GAMAGARA HOËRSKOOL	JOHN TAOLO GAETSEWE	GAMAGARA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-04-01	2021-10-01	R 1 200 000	R -			R 450 412
300100418	GARAPOANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-04-01	2020-10-01	R 752 851	R -		R 752 850	
300021401	HOËRSKOOL DE AAR	PIXLEY KA SEME	EMTHANJENI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-05-01	2021-01-01	R 500 000	R -		R 500 000	
300033302	HOËRSKOOL GARIES	NAMAKWA	KAMIESBERG	PSP/2015/001/01/03	RENDA	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REHABILITATION AND RENOVATION TO HOSTEL - PHASE 1	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2016-09-25	2018-05-01	R 11 488 002	R 9 452 671	R 113 000		
300045401	HOËRSKOOL KALAHARI	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2020-06-01	2020-12-01	R 1 000 000	R -			R 263 444
300024308	HOËRSKOOL RICHMOND	PIXLEY KA SEME	UBUNTU	ISJX003	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-08-20	2018-04-30	R 7 080 000	R 795 064	R 4 991 775		
300025301	HOËRSKOOL RIVERSIDE	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-04-01	2021-10-01	R 1 186 013	R -			R 296 203
300042403	HOËRSKOOL SAUL DAMON	ZF MGCWU	DAWID KRUIPER	ISJX004	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-30	2019-05-01	R 5 900 000	R 1 154 693	R 3 657 870		
300022305	HOËRSKOOL STEYNVILLE	PIXLEY KA SEME	THEMBELIHLÉ	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-10-01	2022-04-01	R 3 198 166	R -			R 120 333
300033303	HOËRSKOOL SUTHERLAND	NAMAKWA	KAROO HOOGLAND	ISJX005	ISJX	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2017-04-01	2018-03-31	R 1 866 992	R 260 102	R 1 356 383		
300017402	HOËRSKOOL VAALHARTS	FRANCES BAARD	PHOKWANE	V3008	V3	TENDER	STAGE 6: DESIGN DOCUMENTATION	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 11 310 214	R 221 953	R 4 428 782	R 4 428 782	
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 1 500 001	R -			R 365 234
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	ELECTRICITY UPGRADE; DRILLING AND EQUIPPING OF A NEW BOREHOLE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 2 891 790	R -			R 464 876
300017224	JAN KEMPDORP PRIMARY SCHOOL	FRANCES BAARD	PHOKWANE	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2019-04-01	2019-10-01	R 1 670 649	R -			R 1 670 649
300010703	JANNIE BRINK SPESIALE SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2019-09-01	2020-03-01	R 500 000	R -			R 500 000
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-06-01	2020-12-01	R 1 049 608	R -			R 296 000
300100646	KEGOMODITSE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-05-01	2020-11-01	R 500 000	R -			R 500 000
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 500 001	R -			R 478 111
300044302	LANGBERG HIGH SCHOOL	JOHN TAOLO GAETSEWE	GAMAGARA	GDF2018/001	GDT	CONSTRUCTION 76% 96%	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	REPAIRS AND RENOVATIONS TO HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-08-30	R 11 902 590	R 10 436 768	R 1 465 821		
300044302	LANGBERG HIGH SCHOOL	JOHN TAOLO GAETSEWE	GAMAGARA	GDF2018/007	TBD	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	CONDITION-BASED MAINTENANCE AT SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-02-13	2020-02-08	R 5 941 894	R 2 000 000	R 3 941 894		
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGD/2017/006_1	JTGD	CONSTRUCTION 26% 50%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	REPAIRS AND RENOVATIONS AT SPECIAL SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-08-30	R 3 944 047	R 3 514 480	R 429 567		
300011208	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-09-01	2022-03-01	R 250 000	R -			R 250 000
300042306	MÓRELIG INTERMEDIATE SCHOOL	ZF MGCWU	KAI ! GARIB	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 000 000	R -			R 250 444
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY KA SEME	UMSOBOMVU	ST108/2018	NCDOE	CONSTRUCTION 76% 96%	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	REPAIRS AND RENOVATION TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 8 000 000	R 3 900 000	R 1 050 000		
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	V3006	V3	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-12-30	R 10 449 113	R 488 776	R 3 124 045	R 5 801 795	
300043221	ORANJE-SUID PRIMÊRE SKOOL	ZF MGCWU	KAI ! GARIB	ISJX012	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-12-30	R 2 950 000	R 495 542	R 2 188 422		
300101600	PAMPIERSTAD SECONDARY SCHOOL	FRANCES BAARD	PHOKWANE	DOE03NCAR061	IDT	CONSTRUCTION 51% 75%	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	EXTENSION OF ADMINISTRATION BLOCK, NUTRITION CENTRE AND MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-05-01	2019-12-31	R 19 737 637	R 4 577 852	R 7 350 077	R 4 876 481	

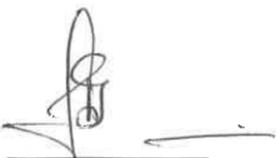
EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	
300021208	PHILLIPSTOWN HOERSKOOLO	PIXLEY KA SEME	RENOSTERBERG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2021-01-01	2021-07-01	R 900 000	R -	R	450 000	R 450 000	
300031209	PORT NOLLOTH LAERSKOOLO	NAMAKWA	RICHTERSVELD	ISJX008	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-10-27	R 3 540 000	R 458 831	R 2 759 147			
300044217	POSTDENE PRIMERE SKOOL	ZF MGCAWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 750 000	R -			R 257 888	
300022206	PRIESKA PRIMERE SKOOL	PIXLEY KA SEME	SIYATHEMBA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2021-05-01	2021-07-30	R 369 443	R -			R 369 443	
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-09-01	2020-03-01	R 250 000	R -		R	250 000	
300044404	RATANG-THUTO SECONDARY SCHOOL	ZF MGCAWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-12-01	2021-06-01	R 2 021 307	R -		R	600 334	R 1 420 473
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-09-01	2021-02-01	R 201 205	R -		R	201 205	
300041301	RIETFONTEIN GEKOMBINEERDE SKOOL	ZF MGCAWU	DAWID KRUIPER	ST049/2017	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS, ROOFS, FENCING, WATER AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2017-09-04	2019-05-04	R 5 134 920	R 3 356 783	R 778 147			
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	DAWID KRUIPER	ISJX009	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-12-30	R 2 850 000	R 437 717	R 2 247 630			
300031403	STEINKOPF SEKONDERE SKOOL	NAMAKWA	NAMA KHOI	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 500 000	R -			R 500 000	
300031211	STEPHEN MALHERBE PRIMERE SKOOL	NAMAKWA	RICHTERSVELD	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-04-01	2020-10-01	R 1 500 001	R -			R 362 222	
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCAWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2020-09-01	2021-02-01	R 450 000	R -		R	450 000	
300015405	TSHIRELECO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-09-01	2021-02-01	R 500 000	R -		R	500 000	
300017304	VAALHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	PHOKWANE	V3007	V3	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	10	2017-10-01	2019-05-30	R 10 736 713	R 523 843	R 4 333 689	R 4 333 689		
300048213	VAN ZYLRSUS INTERMEDIERE SKOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	ISJX010	ISJX	DESIGN	STAGE 5: DESIGN DEVELOPMENT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL AND SCHOOL INCLUDING ACCESSIBILITY	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2017-04-01	2017-09-30	R 8 280 000	R 683 384	R 3 082 889	R 3 743 506		
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	MAGARENG	V3002	V3	TENDER	STAGE 8: DESIGN DOCUMENTATION	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	5	2017-04-01	2018-04-20	R 8 486 755	R 610 535	R 3 259 237	R 4 825 221		
300014403	WILLIAM PESCOD SECONDARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2021-05-01	2021-11-01	R 250 000	R -			R 250 000	
#N/A	JTGD - MANAGEMENT FEES	#N/A	#N/A	JTGD7/2017/004	JTGD	CONSTRUCTION 1%-25%	STAGE 7: WORKS	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-02-13	2020-02-08	R 5 087 958	R 3 133 275	R 1 954 680			
#N/A	SCHOOL IMPLEMENTED BY V3 CONSULTING ENGINEERS	#N/A	#N/A	V3011	V3	CONSTRUCTION 1%-25%	STAGE 7: WORKS	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-04-01	2018-03-31	R 4 717 050	R 568 875	R 3 733 358	R 1 500 000		
#N/A	SCHOOLS IMPLEMENTED BY INDEPENDENT DEVELOPMENT TRUST	#N/A	#N/A	MANAGEMENT FEE/02	IDT	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2018-04-01	2018-03-31	R 53 528 613	R 18 581 664	R 5 000 000	R 4 000 000	R 4 000 000	
#N/A	SCHOOLS IMPLEMENTED BY ISJX GENERAL CONSTRUCTORS & TRADING	#N/A	#N/A	ISJX013	ISJX	CONSTRUCTION 1%-25%	STAGE 7: WORKS	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-04-01	2018-03-31	R 7 000 000	R 176 250	R 3 000 000	R 2 000 000	R 2 000 000	
#N/A	SCHOOLS IMPLEMENTED BY PSP	#N/A	#N/A	MANAGEMENT FEE/02	BBB MOJAK	CONSTRUCTION 28% 50%	STAGE 7: WORKS	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2019-01-22	2018-03-31	R 814 701	R 1 380 846	R 814 701			
#N/A	SCHOOLS IMPLEMENTED BY PSP	#N/A	#N/A	GDF2018/006	GDT	CONSTRUCTION 51% 75%	STAGE 7: WORKS	NON-INFRASTRUCTURE	MANAGEMENT FEES	MANAGEMENT FEES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2018-04-01	2019-03-27	R 2 489 376	R 1 288 637	R 1 220 739			
300100404	GAMOHANA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	MEDIA CENTRE	CONSTRUCTION OF A MEDIA CENTRE; OPEN ASSEMBLY FORUM; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2022-01-01	2022-07-01	R 6 495 854	R -		R	1 299 171	R 5 198 683
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAKWA	KAMIESBERG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	MEDIA CENTRE	MEDIA CENTRE; ACCESSIBILITY; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 6 302 168	R -		R	1 260 439	R 5 041 757
300100395	GAKGATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	OR-028001	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MOBILE	EMERGENCY CONNECTION TO MOBILE TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-22	2018-03-22	R 19 220	R -	R	19 220		
300045401	HOERSKOOLO KALAHARI	JOHN TAOLO GAETSEWE	GA-SEGONYANA	OR-025890	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	MAINTENANCE AND REPAIRS	MOBILE	RELOCATION OF MOBILES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-04-01	2019-06-30	R 1 269 333	R -	R	1 269 333		
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	OR-025891	NCDOE	CONSTRUCTION 51% 75%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MOBILE	RELOCATION OF MOBILES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2018-01-16	2018-05-16	R 1 435 530	R 819 320	R 616 210			
300011210	PLOOYSBURG INTERMEDIERE SKOOL	PIXLEY KA SEME	SIYANCUMA	OR-024876	NCDOE	CONSTRUCTION 26% 50%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MOBILE	RELOCATION OF MOBILES AT VARIOUS SCHOOLS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-08-30	2017-11-28	R 1 880 436	R 388 930	R 1 400 506			
#N/A	SUPPLY AND RELOCATION OF MOBILES	#N/A	#N/A	TBD	NCDOE	CONSTRUCTION 1%-25%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	MOBILE	MOBILE CLASSROOMS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2016-04-01	2019-03-31	R 20 000 000	R 1 346 050	R 3 000 000	R 3 000 000	R 3 000 000	
VARIOUS	VARIOUS SCHOOLS	VARIOUS DISTRICT MUNICIPALITIES	VARIOUS LOCAL MUNICIPALITIES	2019/02/001	BBB MOJAK	CONSTRUCTION 76% 99%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	MOBILE	SUPPLY AND DELIVERY OF MOBILE CLASSROOMS AT VARIOUS SCHOOLS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-01-22	2019-04-22	R 29 729 255	R 20 936 063	R 4 793 162			
#N/A	NEIMS ASSESSMENTS PROGRAMME	#N/A	#N/A	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	NON-INFRASTRUCTURE	NEIMS ASSESSMENT	NEIMS ASSESSMENTS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-04-01	2018-03-31	R 2 000 000	R -	R 2 000 000	R 1 000 000	R 1 000 000	
300000003	BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	IDT	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW LEVEL 4 PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 68 535 969	R -	R 9 413 000	R 15 856 000	R 13 568 878	
300000004	BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	FRANCES BAARD	DIKATLONG	DOE03NCAR002	IDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2018-10-01	2020-03-24	R 72 379 843	R 11 162 265	R 18 744 487	R 16 654 000	R 15 325 058	
300043204	CILLIE (NGK) PRIMERE SKOOL	ZF MGCAWU	KAI ! GARIB	DRPW019/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-11-01	2019-11-01	R 53 904 562	R 503 717	R 3 000 000	R 12 563 000	R 13 568 999	
300000008	JTG DITHAKONG NEW SCHOOL AND HOSTEL	JOHN TAOLO GAETSEWE	JOE MOROLONG	DOE03NCAR004_P1	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PHASE 1 - BULK EARTHWORKS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-02-01	2018-01-27	R 38 827 557	R 38 454 428	R 373 129			

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300000008	JTG DITHAKONG NEW SCHOOL AND HOSTEL	JOHN TAOLO GAETSEWE	JOE MOROLONG	DOE03NCAR004_P2	IDT	CONSTRUCTION 1%-26%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PHASE 2- CONSTRUCTION OF A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	36	2018-05-17	2021-05-01	R 109 277 807	R 13 404 312	R 7 715 772	R 16 027 000	R 23 741 000
300000011	KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	IDT	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW LEVEL 5 SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 58 351 997	R -	R 2 000 000	R 0 670 000	R 11 670 000
300000012	KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	IDT	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW LEVEL 5 SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 71 001 692	R -	R 2 130 000	R 8 750 000	R 13 832 000
300000016	MOGAJANENG NEW PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	IDT	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF AN ALTERNATIVE STRUCTURE FULL SERVICE LEVEL 4 PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 73 827 128	R 9 439 954	R -	R -	R 1 555 000
300000017	MOGAJANENG NEW SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW LEVEL 5 SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2020-04-01	2021-09-23	R 41 875 200	R 8 338 440	R 5 776 432	R 12 121 121	R 16 567 000
300013303	NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	FRANCES BAARD	SOL PLAATJE	V3010	V3	TENDER	STAGE 6: DESIGN DOCUMENTATION	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	36	2017-04-01	2020-03-31	R 200 155 044	R 9 059 497	R 5 785 000	R 11 782 000	R 17 569 000
300017404	ROODEPAN HIGH SCHOOL	FRANCES BAARD	SOL PLAATJE	DOE103NC1068	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2014-04-15	2015-07-15	R 87 538 912	R 64 789 827	R 2 682 143	R -	R -
300000020	SOUL CITY NEW PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW FULL SERVICE LEVEL 4 PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2021-05-01	2022-11-01	R 59 168 078	R -	R -	R -	R 366 000
300000021	STEYNSVILLE NEW PRIMARY SCHOOL	PIXLEY KA SEME	THEMBELIHE	DOE03NCAR005	IDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	36	2017-02-01	2020-02-01	R 61 032 819	R 53 123 578	R 5 967 484	R -	R -
300000022	UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW FULL SERVICE LEVEL 4 PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2021-05-01	2022-11-01	R 68 602 854	R -	R -	R 1 320 000	R 7 898 000
300000024	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	PIXLEY KA SEME	SIYANCUMA	DOE03NCAR006	IDT	CONSTRUCTION 26% 50%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2018-05-30	2019-11-29	R 88 743 570	R 26 178 321	R 19 850 000	R 17 678 000	R 18 368 000
300017409	VALSPAN HIGH SCHOOL	FRANCES BAARD	PHOKWANE	DOE01NCAR054	IDT	PRACTICAL COMPLETION (100%)	STAGE 8: HANDOVER	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION ON A NEW SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2014-06-17	2015-06-17	R 69 030 789	R 63 919 428	R 2 044 544	R -	R -
300000002	WESTERKIM OFF-SHOOT PRIMARY SCHOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW FULL SERVICE LEVEL 4 PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2021-05-01	2022-11-01	R 68 660 737	R -	R -	R -	R 968 000
300000014	WRENCHVILLE NEW PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DOE01NCAR056_1	IDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	COMPLETION OF THE CONSTRUCTION ON A NEW SCHOOL			6	2018-07-17	2018-12-14	R 17 931 268	R 18 424 239	R 2 044 000	R -	R -
300044201	ASMANDIA PRIMARY SCHOOL	ZF MGCWU	TSANTSABANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NUTRITION BLOCK	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-06-01	2021-10-01	R 380 751	R -	R -	R -	R 380 567
300100383	GAAESI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NEW NUTRITION BLOCK WITH LARGE DINING HALL; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 380 751	R -	R -	R 380 751	R -
300053201	GAEGAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NEW NUTRITION BLOCK; 2X COMBI COURTS; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 4 307 107	R -	R -	R -	R 1 459 408
300100429	GATA-LWA-TLOU INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NEW NUTRITION BLOCK WITH LARGE DINING HALL; ELECTRICITY UPGRADE; CONDITION BASED MAINTENANCE TO SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 3 057 444	R -	R -	R 811 000	R 2 445 000
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGDT2017/006	JTGDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A DINING HALL AND KITCHEN	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-08-30	R 2 323 749	R 2 208 757	R 114 992	R -	R -
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONVERT CLASSROOMS INTO EGD; CONSTRUCTION OF A NUTRITION KITCHEN; SUPPLY, DELIVERY AND INSTALLATION OF WELDED MESH FENCE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 150 000	R -	R -	R 150 000	R -
300101825	RELEKILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NUTRITION KITCHEN AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 986 488	R -	R -	R 986 488	R -
300101827	REMMOGO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	NUTRITION FACILITY	CONSTRUCTION OF A NUTRITION BLOCK AND 2X COMBI COURTS AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2020-08-01	2021-02-01	R 1 248 466	R -	R -	R -	R 669 000
OFFICE	FRANCES BAARD DISTRICT OFFICE HADISON PARK	FRANCES BAARD	KIMBERLEY	OR-022739	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	REPAIRS TO OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-01-31	2017-05-30	R 155 334	R 152 228	R 3 107	R -	R -
OFFICE	FRANCES BAARD DISTRICT OFFICE HADISON PARK	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 4: FEASIBILITY	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	HADISON PARK AND CONVERSION OF CIRCUIT OFFICE HARTSWATER	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-03-01	2018-12-30	R 1 500 000	R -	R 1 500 000	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-027771	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	BLOCK A1 - ABLUTIONS REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-08	2019-02-06	R 89 018	R 84 567	R 4 451	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-026816	NCDOE	CONSTRUCTION 51% 75%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	ELECTRICAL REPAIRS AND INSTALLATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-12-11	2018-03-11	R 105 040	R 92 476	R 12 564	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-027802	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	PAVING OF ENTRANCE ROAD TO MOBILE OFFICES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2017-04-01	2017-08-30	R 370 950	R 352 403	R 18 548	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	VARIOUS DISTRICT MUNICIPALITIES	KIMBERLEY	OR-026010	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	SUPPLIES FOR FURNITURE REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-23	2018-03-23	R 33 267	R -	R 33 267	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-024904	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	PROTECTIVE CLOTHING	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-07-25	2017-10-23	R 111 400	R -	R 111 400	R -	R -
OFFICE	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	FRANCES BAARD	SOL PLAATJE	OR-027707	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	REPAIRS AND RENOVATIONS OF TOILETS AND REPLACING OF NEW TILES TO PASSAGE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-10-29	2019-01-27	R 289 850	R -	R 289 850	R -	R -
OFFICE	JOHN TAOLO GAETSEWE DISTRICT OFFICE	JOHN TAOLO GAETSEWE	GA-SEGONYANA	OR-027870	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	ELECTRICAL INSTALLATION AND REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-11-27	2019-02-25	R 368 809	R -	R 368 809	R -	R -
OFFICE	JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITREDI	JOHN TAOLO GAETSEWE	GA-SEGONYANA	OR-025372	NCDOE	FEASIBILITY	STAGE 4: FEASIBILITY	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	MOBILE RELOCATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	2	2017-08-01	2017-11-17	R 1 377 300	R 1 198 500	R 178 800	R -	R -
OFFICE	PIXLEY KA SEME DISTRICT OFFICE - DE AAR	PIXLEY KA SEME	EMTHANJENI	OR-024151	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	FIRE EXTINGUISHERS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-05-09	2017-08-09	R 19 699	R -	R 19 699	R -	R -
OFFICE	PIXLEY KA SEME DISTRICT OFFICE - DE AAR	PIXLEY KA SEME	EMTHANJENI	OR-023088	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	REPAIRS AND RENOVATIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2016-10-10	2016-10-23	R 524 905	R 396 465	R 53 535	R -	R -
OFFICE	PIXLEY KA SEME DISTRICT OFFICE - DE AAR	PIXLEY KA SEME	EMTHANJENI	OR-026709	NCDOE	CONSTRUCTION 26% 50%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	MOBILE RELOCATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-11-27	2018-02-25	R 1 525 217	R 889 710	R 635 507	R -	R -
300016211	ALWYN INTERMEDIERE SKOOL	PIXLEY KA SEME	SIYANCUMA	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 2 PRIMARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2022-05-01	2023-11-01	R 39 308 448	R -	R -	R -	R 965 000

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300023301	EUREKA INTERMEDIÉRE SKOOL	PIXLEY KA SEME	UMSOBOMVU	BBB/2018/001	BBB MOJAKI	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 56 771 485	R 1 985 360	R 22 326 485	R 15 684 968	R 8 520 377
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCWU	DAWID KRUIPER	CO-FUNDING WITH AFBOB	TBD	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2019-04-01	2020-09-22	R 95 697 718	R -	R 12 000 000	R 9 024 345	R 2 000 400
300043208	GARIEPWATER PRIMÉRE SKOOL	ZF MGCWU	IKHEIS	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 1 PRIMARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2022-05-01	2023-05-01	R 62 606 971	R -			R 504 279
300016203	GROENPUNT PRIMÉRE SKOOL	FRANCES BAARD	SOL PLAATJE	DOE03NCAR007	IDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	36	2016-12-07	2018-12-07	R 100 886 244	R 71 483 933	R 15 447 467	R 7 440 399	
300043401	HOËRSKOOL CARLTON VAN HEERDEN	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 SECONDARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2020-05-01	2022-11-01	R 74 676 436	R -		R 2 987 058	R 15 402 931
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	ISJX	FEASIBILITY	STAGE 4: FEASIBILITY	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2020-05-01	2022-11-01	R 68 741 859	R -	R 10 311 279	R 11 590 460	R 5 856 000
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCWU	DAWID KRUIPER	DOE03NCAR008	IDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	12	2017-01-19	2018-09-14	R 50 257 952	R 39 175 600	R 16 938 766		
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	DOE03NCAR001	IDT	CONSTRUCTION 51% 75%	STAGE 7: WORKS	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	15	2017-02-01	2018-08-10	R 73 438 304	R 34 400 480	R 25 850 726	R 6 085 476	
300041213	ORANJE-OEWER INTERMEDIÉRE SKOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2022-05-01	2023-11-01	R 63 863 348	R -	R 5 580 373	R 5 560 497	R 12 680 354
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCWU	DAWID KRUIPER	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 5 PRIMARY SCHOOL - REPLACEMENT	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	18	2021-05-01	2022-11-01	R 46 859 191	R -			R 653 434
300016302	IXUNKHWESA COMBINED SCHOOL	FRANCES BAARD	SOL PLAATJE	OR-027906	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	REPAIRS AND RENOVATIONS TO ABLUTION FACILITIES	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-12-10	2019-03-10	R 489 000	R 484 650	R 24 450		
300019201	BARKLY WES PRIMÉRE SKOOL	FRANCES BAARD	DIKGATLONG	OR-027656	NCDOE	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	NEW SEPTIC TANK CHANNELS AND PLUMBING REPAIRS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-10-22	2019-01-20	R 416 143	R 395 336	R 20 807		
300100095	BATLHARO TLHAPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	GA-SEGONYANA	JTGDT/2018/001	JTGDT	CONSTRUCTION 19%-25%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	UPGRADE OF SANITATION	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 2 990 031	R 1 810 827	R 673 404		
300017201	ER MOCVALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	PHOKWANE	V3004	V3	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	PACKAGED - REPAIRS AND RENOVATIONS TO ELECTRICITY (OFFICE CERCUIT) AND SANITATION (HONEY SUCKER SYSTEM)	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-02-13	2019-05-14	R 7 120 686	R 143 159	R 2 780 680		
300100394	GAHOHUWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/01	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL CONVERSION OF EXISTING TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 389 400	R -	R 389 400		
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 5: DESIGN DEVELOPMENT	MAINTENANCE AND REPAIRS	SANITATION	CONVERSION OF EXISTING ABLUTION INTO WATERBORNE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-05-01	2019-11-01	R 245 971	R -	R 245 971		
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/02	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 188 800	R -	R 188 800		
300100561	ITEKELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/03	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 188 800	R -	R 188 800		
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/04	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL CONVERSION OF EXISTING TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 389 400	R -	R 389 400		
300100641	KEATLHOLELA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	NCDOE	DESIGN	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	CONVERSION OF EXISTING ABLUTION INTO WATERBORNE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-07-01	2019-10-01	R 233 654	R -	R 233 654		
300100646	KEGOMODITSE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/05	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 188 800	R -	R 188 800		
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	SOL PLAATJE	ST062/2017	NCDOE	CONTRACTOR APPOINTED	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	EMERGENCY REPAIRS TO SCHOOL, SANITATION AND CONVERSION OF ABLUTIONS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-02-11	2019-06-10	R 2 750 000	R -	R 2 750 000		
300100690	LETLHAKAJANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/06	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 174 726	R -	R 174 726		
300101037	MAKOKOLOMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/031	JTGDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-07-01	2017-10-31	R 635 408	R 310 000	R 325 780		
300101098	MARATADITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/035	JTGDT	CONSTRUCTION 51% 75%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	CONVERSION OF ENVIROLOO TOILETS TO WATERBORNE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-07-01	2017-10-31	R 493 688	R 374 000	R 119 720		
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/003/07	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AT SCHOOL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	1	2018-02-01	2018-03-03	R 188 800	R -	R 188 800		
300101273	MOEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/034	JTGDT	CONSTRUCTION 76% 99%	STAGE 7: WORKS	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AND CONVERSION OF EXISTING TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-07-01	2017-10-31	R 547 391	R 360 000	R 187 780		
300101460	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	JTGDT/2018/035	JTGDT	TENDER	STAGE 6: DESIGN DOCUMENTATION	MAINTENANCE AND REPAIRS	SANITATION	ERADICATION OF PIT LATRINES AND CONVERSION OF EXISTING TOILETS	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2017-07-01	2017-10-31	R 195 135	R -	R 195 135		
300010201	FRANCES BAARD DISTRICT OFFICE HADISON PARK	FRANCES BAARD	SOL PLAATJE	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	CONSTRUCTION OF SCIENCE LABORATORY AT DISTRICT OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-01-28	R 2 200 000	R -	R 2 200 000		
300050206-1	JOHN TAOLO GAETSEWE DISTRICT OFFICE	JOHN TAOLO GAETSEWE	GA-SEGONYANA	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	CONSTRUCTION OF SCIENCE LABORATORY AT DISTRICT OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-01-28	R 2 200 000	R -	R 2 200 000		
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	JOE MOROLONG	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	SCIENCE LAB, NUTRITION BLOCK, SCHOOL HALL AND R&R	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2023-01-01	2023-09-01	R 10 684 356	R -			R 1 365 411
300090909	NAMAKWADISTRICT OFFICE - SPRINGBOK	NAMAKWA	NAMA KHOI	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	CONSTRUCTION OF SCIENCE LABORATORY AT DISTRICT OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-01-28	R 2 200 000	R -	R 2 200 000		
300020202	PIXLEY KA SEME DISTRICT OFFICE - DE AAR	PIXLEY KA SEME	EMTHANJENI	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	CONSTRUCTION OF SCIENCE LABORATORY AT DISTRICT OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-01-28	R 2 200 000	R -	R 2 200 000		
300040203	ZF MGCWU DISTRICT OFFICE - UPINGTON	ZF MGCWU	DAWID KRUIPER	TBD	NCDOE	PROJECT INITIATION	STAGE 1: INFRASTRUCTURE PLANNING	UPGRADING AND ADDITIONS	SCIENCE LABORATORY	CONSTRUCTION OF SCIENCE LABORATORY AT DISTRICT OFFICE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	6	2019-08-01	2020-01-28	R 2 200 000	R -	R 2 200 000		
300045302	DANIËLSKUIL COMBINED SCHOOL	ZF MGCWU	KGATELOPELE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONSTRUCTION OF 3 TECHNICAL WORKSHOPS (ELECTRICAL, AUTOMOTIVE, WELDING); EGD ENGINEERING CLASSROOM; CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-06-01	2021-02-01	R 684 835	R -			R 250 460
300017441	HOËRSKOOL HARTSWATER	FRANCES BAARD	PHOKWANE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONSTRUCTION OF AN EGD ENGINEERING CLASSROOM	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2020-06-01	2020-10-01	R 1 380 001	R -			R 369 000

2019/20 MTEF PROJECT LIST

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NO.	IA	PROJECT STATUS	IDMS PROJECT STATUS	NATURE OF INVESTMENT	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	FUNDING	BUDGET PROGRAMME NAME	DURATION APPOINTMENT LETTER (MONTHS)	DATE: TARGET START (YYYY/MM/DD)	TARGET COMPLETION (YYYY/MM/DD)	TOTAL PROJECT COST	TOTAL EXPENDITURE PREVIOUS FINANCIAL YEARS	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22
300022302	PRIESKA GEKOMBINEERDE SKOOL	PIXLEY KA SEME	SIYATHEMBA	DRPW020/2018	DRPW	DESIGN	STAGE 5: DESIGN DEVELOPMENT	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONSTRUCTION OF A NEW TECHNICAL WORKSHOP (FARMING),	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2018-10-01	2019-05-30	R 3 000 000	R -	R 600 000	R 2 400 000	
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONSTRUCTION OF 4 SKILLS AND AUDIO-VISUAL FACILITIES - CO-FUNDING	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	8	2020-04-01	2021-12-01	R 8 766 108	R -			R 548 000
300016302	IXJINKHWESA COMBINED SCHOOL	FRANCES BAARD	SOL PLAATJE	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	WATER	DRILLING AND EQUIPPING OF A NEW BOREHOLE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-04-01	2019-07-01	R 450 000	R -			R 450 000
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PIXLEY KA SEME	UMSOBOMVU	CR-025952	NCDOE	CONSTRUCTION 78% 99%	STAGE 7: WORKS	UPGRADING AND ADDITIONS	WATER	DRILLING AND EQUIPPING OF A NEW BOREHOLE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2018-02-12	2018-05-12	R 481 240	R 400 000	R 61 240		
300033304	HOERSKOOL WILLISTON	NAMAKWA	KAROO HOOGLAND	TBD	TBD	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	WATER	DRILLING AND EQUIPPING OF A NEW BOREHOLE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	4	2021-07-01	2021-10-01	R 450 000	R -			R 450 000
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY KA SEME	UMSOBOMVU	TBD	NCDOE	FEASIBILITY	STAGE 2: STRATEGIC RESOURCING	UPGRADING AND ADDITIONS	WATER	DRILLING AND EQUIPPING OF A NEW BOREHOLE	EDUCATION INFRASTRUCTURE GRANT	PUBLIC SCHOOL INFRASTRUCTURE	3	2019-07-01	2019-10-01	R 456 610	R -	R 456 610		
TOTAL:																R 4 065 676 232	R 773 336 133	R 630 617 000	R 504 188 000	R 544 738 000


 MR. G.T. PHARASI
 SUPERINTENDENT-GENERAL